

TABLE 23 2006-2007

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,873,318	\$24,000	\$187,176	\$470,850	\$29,593	\$305,065	\$0	\$14,017	\$2,904,019
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$658,701	\$12,400	\$22,173	\$171,272	\$0	\$133,865	\$0	\$8,598	\$1,007,009
BEDFORD COUNTY	\$837,207	\$16,429	\$20,954	\$194,665	\$16,895	\$118,295	\$0	\$0	\$1,204,445
BENTON COUNTY	\$411,053	\$5,000	\$44,705	\$130,868	\$14,000	\$57,326	\$0	\$1,765	\$664,717
BLED SOE COUNTY	\$255,536	\$5,800	\$5,150	\$54,574	\$8,960	\$27,433	\$0	\$0	\$357,453
BLOUNT COUNTY	\$2,132,380	\$27,000	\$17,290	\$668,431	\$2,231	\$303,945	\$0	\$4,834	\$3,156,111
ALCOA	\$212,823	\$1,000	\$0	\$52,443	\$0	\$45,750	\$3,000	\$2,500	\$317,516
MARYVILLE	\$346,811	\$8,500	\$21,508	\$116,085	\$0	\$52,193	\$0	\$0	\$545,097
BRADLEY COUNTY	\$1,613,548	\$7,985	\$14,114	\$419,819	\$12,623	\$214,866	\$0	\$25,144	\$2,308,099
CLEVELAND	\$744,915	\$1,000	\$6,988	\$188,966	\$4,843	\$201,915	\$0	\$0	\$1,148,627
CAMPBELL COUNTY	\$1,106,592	\$21,500	\$49,188	\$391,392	\$5,325	\$139,401	\$0	\$0	\$1,713,398
CANNON COUNTY	\$313,323	\$4,800	\$22,517	\$63,286	\$0	\$31,834	\$0	\$0	\$435,760
CARROLL COUNTY	\$353,514	\$8,604	\$4,667	\$63,172	\$2,293	\$48,271	\$8,904	\$573	\$489,998
*HOLLOW ROCK-BR	\$81,294	\$1,000	\$985	\$19,098	\$248	\$13,958	\$0	\$574	\$117,157
*HUNTINGDON	\$158,413	\$9,455	\$1,200	\$32,145	\$986	\$24,692	\$0	\$5,672	\$232,563
*MCKENZIE	\$111,805	\$3,000	\$0	\$29,159	\$519	\$15,490	\$0	\$50	\$160,023
*S. CARROLL	\$114,822	\$11,000	\$2,860	\$24,068	\$2,600	\$30,116	\$194	\$294	\$185,954
*W. CARROLL	\$200,713	\$6,900	\$1,915	\$50,846	\$2,560	\$24,976	\$0	\$0	\$287,910
CARTER COUNTY	\$1,016,500	\$37,500	\$10,094	\$304,286	\$6,178	\$172,928	\$9,939	\$5,879	\$1,563,304
ELIZABETHTON	\$437,856	\$6,000	\$6,123	\$128,581	\$65	\$43,428	\$0	\$2,083	\$624,136
CHEATHAM COUNTY	\$863,830	\$10,500	\$14,258	\$247,693	\$11,010	\$81,460	\$0	\$0	\$1,228,751
CHESTER COUNTY	\$358,994	\$4,000	\$7,248	\$101,789	\$10,245	\$38,578	\$0	\$0	\$520,854
CLAIBORNE COUNTY	\$851,484	\$12,720	\$17,790	\$226,330	\$11,691	\$74,911	\$0	\$33,862	\$1,228,788
CLAY COUNTY	\$185,020	\$2,000	\$9,483	\$40,653	\$120,460	\$26,806	\$0	\$0	\$384,422
COCKE COUNTY	\$816,210	\$9,000	\$20,558	\$232,120	\$1,488	\$120,358	\$0	\$560	\$1,200,294
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$831,346	\$7,500	\$26,149	\$237,162	\$0	\$81,324	\$0	\$0	\$1,183,481
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$8,076	\$0	\$0	\$8,076
TULLAHOMA	\$493,222	\$4,000	\$23,190	\$163,961	\$0	\$94,284	\$0	\$13,500	\$792,157
CROCKETT COUNTY	\$546,405	\$6,000	\$20,095	\$113,197	\$1,358	\$59,700	\$0	\$3,800	\$750,555
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$864,350	\$21,500	\$29,335	\$240,240	\$37,199	\$204,081	\$2,848	\$11,678	\$1,411,231
DAVIDSON COUNTY	\$5,511,900	\$168,168	\$224,518	\$2,320,608	\$0	\$1,657,074	\$0	\$41,979	\$9,924,247
DECATUR COUNTY	\$402,606	\$8,320	\$0	\$75,820	\$7,371	\$36,266	\$4,123	\$0	\$534,506
DEKALB COUNTY	\$353,191	\$11,600	\$43,823	\$108,003	\$2,962	\$71,499	\$1,356	\$0	\$592,434
DICKSON COUNTY	\$1,292,071	\$22,060	\$0	\$314,460	\$4,251	\$122,552	\$0	\$0	\$1,755,394
DYER COUNTY	\$345,191	\$7,570	\$15,724	\$93,221	\$8,864	\$88,713	\$0	\$484	\$559,767
DYERSBURG	\$369,327	\$11,000	\$7,653	\$102,616	\$17,641	\$53,909	\$0	\$406	\$562,552
FAYETTE COUNTY	\$652,243	\$7,000	\$22,321	\$152,524	\$5,564	\$68,028	\$0	\$16,860	\$924,540
FENTRESS COUNTY	\$117,527	\$1,000	\$9,132	\$32,970	\$9,996	\$40,711	\$0	\$0	\$211,336
FRANKLIN COUNTY	\$1,203,028	\$14,000	\$42,106	\$337,006	\$0	\$144,864	\$0	\$4,000	\$1,745,004
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$192,891	\$3,000	\$3,375	\$40,718	\$2,500	\$32,168	\$0	\$0	\$274,652
*MILAN	\$387,949	\$7,000	\$67,306	\$108,784	\$2,125	\$100,872	\$17,813	\$5,075	\$696,924
*TRENTON	\$149,709	\$1,000	\$1,904	\$33,054	\$30,685	\$23,192	\$0	\$2,802	\$242,346
*BRADFORD	\$30,732	\$0	\$250	\$7,422	\$4,250	\$12,721	\$0	\$300	\$55,675
*GIBSON CO. SPEC.	\$343,267	\$10,000	\$5,515	\$89,853	\$1,455	\$31,832	\$0	\$10,448	\$492,370

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GILES COUNTY	\$680,190	\$13,178	\$28,725	\$183,220	\$11,201	\$118,046	\$11,239	\$0	\$1,045,799
GRAINGER COUNTY	\$576,652	\$7,000	\$57,313	\$171,889	\$0	\$69,274	\$0	\$0	\$882,128
GREENE COUNTY	\$823,566	\$13,000	\$7,798	\$226,532	\$327,600	\$85,163	\$0	\$2,812	\$1,486,471
GREENEVILLE	\$636,426	\$7,000	\$8,536	\$157,034	\$0	\$178,537	\$15,686	\$4,007	\$1,007,226
GRUNDY COUNTY	\$380,000	\$4,000	\$30,271	\$88,884	\$3,853	\$67,049	\$0	\$6,770	\$580,827
HAMBLEN COUNTY	\$1,922,586	\$43,433	\$47,352	\$579,460	\$0	\$203,518	\$0	\$11,748	\$2,808,097
HAMILTON COUNTY	\$6,210,641	\$64,910	\$67,142	\$1,937,104	\$67,814	\$1,269,223	\$816	\$18	\$9,617,668
HANCOCK COUNTY	\$281,645	\$5,000	\$21,590	\$49,058	\$750	\$60,369	\$0	\$668	\$419,080
HARDEMAN COUNTY	\$723,692	\$13,200	\$17,417	\$215,639	\$4,494	\$77,391	\$0	\$238	\$1,052,071
HARDIN COUNTY	\$646,343	\$9,000	\$6,034	\$183,595	\$561	\$59,301	\$0	\$520	\$905,354
HAWKINS COUNTY	\$870,742	\$28,980	\$12,720	\$228,402	\$0	\$174,493	\$0	\$0	\$1,315,337
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$406,170	\$4,000	\$15,621	\$78,620	\$3,521	\$81,484	\$3,000	\$0	\$592,416
HENDERSON COUNTY	\$780,026	\$29,000	\$8,563	\$175,906	\$13,000	\$122,666	\$0	\$0	\$1,129,161
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$519,572	\$3,495	\$32,093	\$151,713	\$1,003	\$57,989	\$5,150	\$0	\$771,015
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$490,000	\$0	\$35,600	\$150,330	\$7,413	\$59,931	\$0	\$2,000	\$745,274
HOUSTON COUNTY	\$207,017	\$2,000	\$3,383	\$49,212	\$1,000	\$36,445	\$0	\$340	\$299,397
HUMPHREYS COUNTY	\$542,341	\$0	\$20,846	\$154,826	\$3,461	\$34,904	\$9,927	\$3,131	\$769,436
JACKSON COUNTY	\$523,070	\$8,205	\$14,520	\$97,146	\$11,648	\$54,291	\$0	\$139,972	\$848,852
JEFFERSON COUNTY	\$837,065	\$7,333	\$11,081	\$233,915	\$263	\$148,947	\$4,139	\$30,623	\$1,273,366
JOHNSON COUNTY	\$600,747	\$5,000	\$122,387	\$196,589	\$4,195	\$126,330	\$0	\$9,222	\$1,064,470
KNOX COUNTY	\$9,609,409	\$168,199	\$234,014	\$2,148,427	\$73,832	\$1,207,892	\$0	\$35,388	\$13,477,161
LAKE COUNTY	\$162,338	\$4,200	\$55	\$48,552	\$1,200	\$17,924	\$0	\$0	\$234,269
LAUDERDALE COUNTY	\$628,155	\$13,000	\$17,750	\$171,210	\$10,510	\$52,052	\$5,141	\$4,656	\$902,474
LAWRENCE COUNTY	\$1,432,556	\$25,607	\$24,278	\$444,106	\$58,686	\$214,418	\$4,829	\$1,553	\$2,206,033
LEWIS COUNTY	\$141,599	\$2,000	\$23,038	\$36,547	\$20,613	\$26,340	\$0	\$1,009	\$251,146
LINCOLN COUNTY	\$763,655	\$11,515	\$1,040	\$173,896	\$6,274	\$131,798	\$0	\$0	\$1,088,178
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$691,600	\$16,000	\$37,822	\$231,470	\$4,984	\$184,804	\$0	\$28,112	\$1,194,792
LENOIR CITY	\$367,912	\$9,800	\$8,457	\$102,763	\$1,140	\$35,297	\$0	\$7,790	\$533,159
MCMINN COUNTY	\$1,276,150	\$12,500	\$25,563	\$347,131	\$10,000	\$216,755	\$0	\$55,690	\$1,943,789
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$730,958	\$9,000	\$2,622	\$169,722	\$0	\$106,188	\$0	\$41,913	\$1,060,403
MACON COUNTY	\$205,574	\$4,000	\$7,630	\$47,121	\$352,628	\$64,108	\$0	\$0	\$681,061
MADISON COUNTY	\$2,059,231	\$49,000	\$297,115	\$483,668	\$59,211	\$768,201	\$0	\$0	\$3,716,426
MARION COUNTY	\$725,658	\$12,000	\$36,434	\$211,207	\$11,685	\$239,737	\$104,128	\$0	\$1,340,849
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$806,033	\$10,975	\$10,118	\$244,603	\$8,000	\$23,642	\$2,240	\$1,500	\$1,107,111
MAURY COUNTY	\$1,904,059	\$15,309	\$13,315	\$477,784	\$6,436	\$262,212	\$7,303	\$11,077	\$2,697,495
MEIGS COUNTY	\$206,584	\$1,000	\$1,688	\$27,418	\$0	\$38,175	\$0	\$0	\$274,865
MONROE COUNTY	\$616,375	\$6,000	\$30,323	\$223,990	\$0	\$143,346	\$0	\$1,187	\$1,021,221
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,450,517	\$25,539	\$44,568	\$669,991	\$49,963	\$556,775	\$0	\$848	\$3,798,201
MOORE COUNTY	\$200,074	\$2,140	\$0	\$46,368	\$36	\$15,355	\$0	\$2,032	\$266,005
MORGAN COUNTY	\$611,854	\$16,000	\$28,835	\$171,356	\$0	\$62,330	\$0	\$0	\$890,375
OBION COUNTY	\$628,556	\$5,000	\$6,251	\$160,600	\$839	\$81,706	\$9,628	\$182	\$892,762

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UNION CITY	\$237,747	\$2,000	\$2,345	\$75,499	\$645	\$38,571	\$0	\$1,682	\$358,489
OVERTON COUNTY	\$603,254	\$11,413	\$2,635	\$153,888	\$69,558	\$46,901	\$5,001	\$0	\$892,650
PERRY COUNTY	\$250,940	\$3,000	\$15,818	\$53,719	\$4,632	\$22,800	\$0	\$0	\$350,909
PICKETT COUNTY	\$251,011	\$9,000	\$14,166	\$52,382	\$0	\$13,111	\$0	\$6,002	\$345,672
POLK COUNTY	\$482,904	\$5,000	\$1,733	\$141,382	\$4,000	\$56,791	\$0	\$0	\$691,810
PUTNAM COUNTY	\$786,356	\$10,963	\$5,520	\$258,429	\$1,891	\$114,058	\$0	\$700	\$1,177,917
RHEA COUNTY	\$546,431	\$4,000	\$0	\$158,598	\$2,312	\$119,241	\$0	\$0	\$830,582
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,297,874	\$17,810	\$36,638	\$417,809	\$21,999	\$236,898	\$23,149	\$0	\$2,052,177
ROBERTSON COUNTY	\$1,583,185	\$17,994	\$35,305	\$587,314	\$18,979	\$217,235	\$25,000	\$6,249	\$2,491,261
RUTHERFORD COUNTY	\$5,240,191	\$64,820	\$130,370	\$1,520,222	\$234,645	\$819,556	\$38,400	\$2,113	\$8,050,317
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$398,320	\$2,000	\$44,023	\$99,867	\$379	\$43,589	\$0	\$2,829	\$591,007
*ONEIDA	\$127,665	\$3,000	\$19,600	\$24,040	\$875	\$21,113	\$0	\$0	\$196,293
SEQUATCHIE COUNTY	\$146,451	\$1,000	\$60	\$47,813	\$89	\$46,502	\$0	\$380	\$242,295
SEVIER COUNTY	\$1,708,586	\$46,700	\$78,400	\$490,944	\$15,361	\$200,835	\$0	\$2,953	\$2,543,779
SHELBY COUNTY	\$4,009,345	\$54,400	\$80,368	\$839,869	\$20,958	\$512,279	\$0	\$0	\$5,517,219
MEMPHIS	\$17,240,643	\$303,344	\$162,710	\$4,339,707	\$457,300	\$4,283,598	\$1,311	\$56,378	\$26,844,991
SMITH COUNTY	\$468,243	\$5,883	\$7,688	\$154,139	\$0	\$57,086	\$0	\$0	\$693,039
STEWART COUNTY	\$432,109	\$8,000	\$11,776	\$121,075	\$100	\$63,910	\$0	\$0	\$636,970
SULLIVAN COUNTY	\$1,821,912	\$18,995	\$45,814	\$593,651	\$1,965	\$241,356	\$0	\$0	\$2,723,693
BRISTOL	\$639,189	\$14,995	\$0	\$150,975	\$16,909	\$81,375	\$0	\$0	\$903,443
KINGSPORT	\$983,970	\$12,000	\$17,087	\$260,898	\$8,876	\$136,206	\$0	\$0	\$1,419,037
SUMNER COUNTY	\$5,600,621	\$77,859	\$166,020	\$1,624,285	\$8,356	\$661,091	\$19,948	\$49,720	\$8,207,900
TIPTON COUNTY	\$1,540,128	\$17,000	\$90,530	\$404,265	\$35,152	\$184,263	\$20,451	\$20,345	\$2,312,134
TROUSDALE COUNTY	\$275,524	\$80	\$16,347	\$68,609	\$0	\$40,307	\$0	\$0	\$400,867
UNICOI COUNTY	\$499,904	\$4,999	\$30,603	\$154,066	\$6,180	\$62,058	\$3,500	\$3,460	\$764,770
UNION COUNTY	\$631,244	\$16,244	\$14,670	\$156,480	\$2,437	\$108,433	\$5,987	\$0	\$935,495
VAN BUREN COUNTY	\$98,763	\$1,000	\$0	\$14,223	\$3,611	\$13,695	\$0	\$2,521	\$133,813
WARREN COUNTY	\$1,177,422	\$18,435	\$14,425	\$232,757	\$0	\$155,355	\$0	\$2,450	\$1,600,844
WASHINGTON COUNTY	\$1,364,277	\$11,000	\$39,886	\$409,461	\$0	\$177,876	\$0	\$2,500	\$2,005,000
JOHNSON CITY	\$1,123,753	\$21,000	\$18,747	\$290,446	\$1,970	\$155,704	\$0	\$179	\$1,611,799
WAYNE COUNTY	\$460,319	\$10,000	\$13,990	\$102,742	\$551	\$72,841	\$7,376	\$3,004	\$670,823
WEAKLEY COUNTY	\$824,292	\$18,000	\$61,086	\$184,279	\$11,307	\$82,838	\$0	\$985	\$1,182,787
WHITE COUNTY	\$474,796	\$9,000	\$11,902	\$117,877	\$5,029	\$83,179	\$0	\$0	\$701,783
WILLIAMSON COUNTY	\$2,497,986	\$19,604	\$165,997	\$911,449	\$22,829	\$565,457	\$0	\$2,950	\$4,186,272
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,955,284	\$41,662	\$88,158	\$789,393	\$84,650	\$275,773	\$0	\$1,673	\$4,236,593
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$133,801,594	\$2,136,529	\$3,915,665	\$36,943,766	\$2,602,393	\$22,826,013	\$381,526	\$791,816	\$203,399,302

*SPECIAL SCHOOL DISTRICT